











Work Plan 14 - Closure Plan Widows Creek Fossil Plant, Stevenson, Alabama Stantec Project No. 175569039

Feasibility Design Phase - Construction Cost Estimate

Project Title: Gypsum Stack, Widows Creek Fossil Plant

Project Name:Closure PlanWork Plan 14Proj. Location:Stevenson, Alabama175569039

Prep. By: ZCM Estimate Date: 23-Oct-09 Currency: USD Construction Item Unit Quantity **Unit Cost Total Cost** Percentages Site Preparation (1) Mobilization/Demobilization LS \$100,000.00 \$100,000 0.6% of TDC 2) Clearing and Grubbing AC 20 0.1% of TD0 \$1,000.00 \$20,000 3) BMP Silt Fence Installation LF 32,000 \$2.50 \$80,000 0.5% of TDC Site Preparation Subtotal 200,000 1.2% of TDC Slope Stability **Rock Buttress for Clay Dike** CY 21,000 \$12.10 \$254,100 1.5% of TDC (4) Sand of TDC 5) No. 89 Stone CY 19,700 \$38.00 \$748,600 4.4% 6) Class 2 Channel Lining \$3,344,000 of TDC CY Slope Armoring for Stack CY 27,700 \$12.10 \$335,170 2.0% of TDC 7) Sand (8) No. 89 Stone CY 30.000 \$38.00 \$1,140,000 6.7% of TDC 9) Class 2 Channel Lining CY 36,500 \$38.00 \$1,387,000 8.1% of TD0 10) Cast Gypsum Fill, w/ Foundation Benching on Slope CY 107,600 \$4.00 \$430,400 2.5% of TDC 11) Sand for seepage collection in old perimeter ditch \$12.10 CY 20,000 \$242,000 1.4% of TDC 12) 8" HDPE Perforated Pipe for seepage collection LF 9,000 \$5.63 \$50,670 0.3% of TDC Stilling Pond Rock Buttress 13) Sand CY 1,850 \$12.10 \$22,385 0.1% of TDC 14) No. 89 Stone CY 1,670 \$38.00 \$63,460 0.4% of TDC 15) Class 2 Channel Lining CY 6,300 \$38.00 \$239,400 1.4% of TDC LS of TD0 16) Temporary Water Diversion Pump System \$50,000,00 \$50,000 0.3% 17) 36" HDPE Pipe Extension (x2) LF 70 \$45.00 \$3,150 0.0% of TDC 18) 30" HDPE Pipe Extension LF \$37.00 \$1,295 0.0% of TDC 35 19) 18" HDPE Pipe Extension (x2) LF 70 \$17.00 \$1,190 0.0% of TDC 20) 8" HDPE Pipe Extension (x5) of TDC LF 175 \$5.63 \$985 0.0% Slope Stability Subtotal \$8,257,185 48.4% of TDC Perimeter Ditch Earthwork for North & South Pipe Installation CY \$2.50 \$55,138 0.3% of TDC 21) Trench Excavation 22,055 22) Sand Backfill CY 10,729 \$12.10 \$129,821 0.8% of TDC 23) Roadway, crushed 1.5" stone, compacted, 6" deep SY 27,000 \$10.00 \$270,000 1.6% of TDC Earthwork for Inlet Installation CY 5,100 \$2.50 \$12,750 0.1% of TDC 24) Excavation 25) Stone Base CY 143 \$38.00 \$5,434 0.0% of TDC 26) Sand Backfill CY 4,454 \$12.10 \$53,893 0.3% of TDC North Pipe Installation 27) 48" diameter LF 1,102 \$70.00 \$77,140 0.5% of TDC 28) 54" diameter LF 627 \$104.00 \$65,208 0.4% of TDC 29) 60" diameter LF 754 \$120.00 \$90,480 0.5% of TD0 30) 72" diameter LF \$150.00 1,802 \$270,300 1.6% of TDC South Pipe Installation LF 549 \$70.00 \$38,430 0.2% of TDC 31) 48" diameter 32) 54" diameter LF 522 \$104.00 \$54,288 0.3% of TDC 33) 60" diameter LF 168 \$120.00 \$20,160 0.1% of TD0 34) 72" diameter LF 2,523 \$150.00 \$378,450 2.2% of TDC Surface Drop Inlets 35) North each 16 \$4,000.00 \$64,000 0.4% of TDC \$4,000.00 each 18 \$72,000 0.4% of TDC Connections to Seepage Collection System 37) Inspection Wells Connection each 20 \$3,500.00 \$70,000 0.4% of TDC Perimeter Ditch Subtotal \$1,727,492 10.1% of TDC

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Project Name:				Work Plan 14	D	7014	
Proj. Location: Estimate Date:	Stevenson, Alabama			175569039 Construction		Prep. By: ZCM Currency: USD	
Item	Unit	Quantity	Unit Cost	Total Cost	Percent		
Slope Drains	Offic	Quantity	Offic Cost	Total Cost	1 crcciii	ages	
655 Bench (Outlets 1,2,8,9)							
(38) 8" HDPE Perforated Slope Drain Pipe	LF	2,820	\$5.63	\$15,877	0.1%	of TDC	
(39) Slope Drain Trench Excavation	CY	39,750	\$2.50	\$99,375	0.1%	of TDC	
(40) Slope Drain Sand Backfill	CY	3,720	\$12.10	\$45,012	0.3%	of TDC	
(41) Slope Drain Backfill	CY	37,600	\$12.00	\$451,200	2.6%	of TDC	
(42) 8" HDPE Solid Lateral Pipe	LF	600	\$5.63	\$3,378	0.0%	of TDC	
(43) Lateral Outlet Trench Excavation	CY	2,860	\$2.50	\$7,150	0.0%	of TDC	
(44) Lateral Outlet Sand Backfill	CY	140	\$12.10	\$1,694	0.0%	of TDC	
(45) Lateral Outlet Backfill	CY	2,720	\$12.00	\$32,640	0.2%	of TDC	
685 Bench (Entire Perimeter)							
(46) 8" HDPE Perforated Slope Drain Pipe	LF	8,775	\$5.63	\$49,403	0.3%	of TDC	
(47) Slope Drain Trench Excavation	CY	41,600	\$2.50	\$104,000	0.6%	of TDC	
(48) Slope Drain Sand Backfill	CY	6,500	\$12.10	\$78,650	0.5%	of TDC	
(49) Slope Drain Backfill	CY	35,100	\$12.00	\$421,200	2.5%	of TDC	
(50) 8" HDPE Solid Lateral Pipe	LF	1,500	\$5.63	\$8,445	0.0%	of TDC	
(51) Lateral Outlet Trench Excavation	CY	7,200	\$2.50	\$18,000	0.1%	of TDC	
(52) Lateral Outlet Sand Backfill	CY	340	\$12.10	\$4,114	0.0%	of TDC	
(53) Lateral Outlet Backfill	CY	6,860	\$12.00	\$82,320	0.5%	of TDC	
Slope Drains Subtotal				\$1,422,458	8.3%	of TDC	
Bench Drain System							
Earthwork for Surface Inlets							
(54) 18" Bench Drain	CY	3,410	\$11.00	\$37,510	0.2%	of TDC	
(55) 30" Bench Drain	CY	888	\$11.00	\$9,768	0.1%	of TDC	
(56) TDOT No. 89 Fill (per inlet)	CY	39	\$38.00	\$1,482	0.0%	of TDC	
(57) Sand Backfill 18" Drain	CY	2,970	\$12.10	\$35,937	0.2%	of TDC	
(58) Sand Backfill 30" Drain	CY	780	\$12.10	\$9,438	0.1%	of TDC	
Surface Drop Inlets							
(59) 655 Bench Drain Inlet and Concrete Apron	each	13	\$5,000.00	\$65,000	0.4%	of TDC	
(60) 685 Bench Drain Inlet and Concrete Apron	each	13	\$5,000.00	\$65,000	0.4%	of TDC	
Earthwork Lateral Pipe	0)/	45.070	#0.00	C45.040	0.00/	- (TDO	
(61) Excavation, Trench 15' deep (62) Sand Backfill	CY	15,273 913	\$3.00	\$45,819	0.3%	of TDC	
(63) Cast Gypsum Fill	CY	14,207	\$12.00 \$4.00	\$10,956 \$56,828	0.1% 0.3%	of TDC	
Lateral Pipe	CI	14,207	φ4.00	φ50,626	0.5%	01 100	
(64) 18" diameter	LF	1,830	\$17.00	\$31,110	0.2%	of TDC	
(65) 30" diameter	LF	910	\$37.00	\$33,670	0.2%	of TDC	
Bench Re-grading	Li	010	ψο1.00	φου,στο	0.270	01 100	
(66) Ditch Regrade	CY	30,800	\$11.00	\$338,800	2.0%	of TDC	
Vegetative Soil Cover	0.	00,000	\$11.00	4000,000	2.070	0	
(67) Topsoil placement and grading, 12" depth	AC	62	\$43,560.00	\$2,700,720	15.8%	of TDC	
(68) Seeding, Hydro or air with mulch and fertilizer	AC	62	\$2,615.00	\$162,130	1.0%	of TDC	
Bench Drain System Subtotal				\$3,604,168	21.1%	of TDC	
Cap Drain System							
Earthwork							
(69) Excavation for Inlets	CY	2,886	\$11.00	\$31,746	0.2%	of TDC	
(70) TDOT No. 89 Fill	CY	20	\$38.00	\$741	0.0%	of TDC	
(71) Sand Backfill	CY	2,535	\$12.10	\$30,674	0.2%	of TDC	
Surface Drop Inlets							
(72) Cap Drain Inlet with Concrete Apron	each	13	\$5,000.00	\$65,000	0.4%	of TDC	
Earthwork Cap Drain Pipe						of TDC	
(73) Excavation, 5 feet deep	CY	1,614	\$3.00	\$4,842	0.0%	of TDC	
(74) Sand Backfill	CY	1,003	\$12.10	\$12,136	0.1%	of TDC	
(75) Compacted Earth Backfill	CY	390	\$12.00	\$4,680	0.0%	of TDC	
Cap Drain Pipe							
(76) 24" diameter	LF	1,250	\$24.00	\$30,000	0.2%	of TDC	
(77) 30" diameter	LF	1,240	\$37.00	\$45,880	0.3%	of TDC	
(78) 36" diameter	LF	1,650	\$45.00	\$74,250	0.4%	of TDC	
Cap Drain Regrading				0			
(79) Regrade cap	CY	140,000	\$11.00	\$1,540,000	9.0%	of TDC	
Vegetative Soil Cover	10		£40,500.05	#0.470.000	40.001	. (TD)	
(80) Topsoil placement and grading, 12" depth	AC	50	\$43,560.00	\$2,178,000	12.8%	of TDC	
(81) Seeding, Hydro or air with mulch and fertilizer	AC	50	\$2,615.00	\$130,750	0.8%	of TDC	
Cap Drain System Subtotal				\$1,839,949	10.8%	of TDC	

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Proj. Location: Stevenson, Alabama			175569039	Prep. By: ZCM		
Estimate Date:	23-Oct-09			Construction	Currency:	USD
Item	Unit	Quantity	Unit Cost	Total Cost	Percent	tages
Total Direct Field Costs				\$17,051,251	100%	
				(TDC)		
Indirect Field Costs						
(82) Overtime Premium (5% TDL)				\$170,513	5.0%	of TDC
(83) Miscellaneous Material (5% of TDM)				\$511,538	5.0%	of TDM
(84) Freight (3% TDM)				\$306,923	3.0%	of TDM
(85) Sales Tax (6% TDM)				\$613,845	6.0%	of TDM
(86) Special Equipment Rental (2% TDM)				\$204,615	2.0%	of TDE
(87) Material Escalation (8% TDM)				\$818,460	8.0%	of TDM
(88) Labor Escalation				\$102,308	3.0%	of TDL
Other Costs				\$2,728,200	16.0%	of TDC
Total Field Costs				19,779,452	76.1%	of TIC
				(TFC)		
(89) Engineering Design				1,500,000	5.8%	of TIC
(90) Engineering & Construction Management				800,000	3.1%	of TIC
Total Non-Field Costs				2,300,000	8.9%	of TIC
(91) 15% Contingency				3,900,000	15.0%	of TIC
Project Total Cost				25,979,452	152.4%	of TDC
						(TIC)

Assumptions:

- 1) Unit costs include labor, material and equipment.
- 2) Excavated material is assumed to be non hazardous and doesn't require hazardous disposal.
- 3) Labor accounts for 20% of the total direct costs
- 4) Material accounts for 60% of the total direct costs
- 5) Equipment accounts for 20 % of the total direct costs
- 6) All quantities based on August 2009 conditions and proposed recommendations.
- 7) Unit prices based on 2009 RSMeans Heavy Construction Cost Data.